

2025

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	8, 400, 564, 144. 83	9, 564, 089, 665. 25	9, 564, 089, 665. 25	- 12. 17%	25, 596, 987, 537. 94	29, 413, 201, 199. 94	29, 413, 201, 199. 94	- 12. 97%
	132, 534, 538. 01	161, 060, 627. 77	163, 289, 187. 64	- 18. 83%	452, 519, 117. 09	437, 270, 105. 19	440, 468, 179. 55	2. 74%
	134, 368, 226. 99	161, 563, 363. 31	160, 593, 592. 66	- 16. 33%	439, 120, 156. 89	431, 534, 281. 81	431, 534, 025. 65	1. 76%
	—	—	—	—	495, 137, 474. 46	470, 311, 334. 74	473, 322, 745. 25	4. 61%
/	0. 0219	0. 0266	0. 0270	- 18. 89%	0. 0748	0. 0723	0. 0728	2. 75%
/	0. 0219	0. 0266	0. 0270	- 18. 89%	0. 0748	0. 0723	0. 0728	2. 75%
	1. 40%	1. 74%	1. 79%	0. 39	4. 78%	4. 80%	4. 83%	0. 05
		20, 246, 323, 670. 12	21, 511, 013, 382. 97			21, 511, 013, 382. 97		- 5. 88%
		9, 618, 910, 482. 71	9, 312, 341, 101. 97			9, 312, 341, 101. 97		3. 29%
		47. 63%	51. 55%			51. 55%		3. 92

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	2025 1-9	2024 1-9		
	5,609,350.65			

	692,629,818.17	675,171,353.00
	34,702,476.74	33,949,896.99
	1,229,570,100.00	1,229,570,100.00
	1,837,022,870.72	1,971,662,745.52
	72,050,941.60	99,729,640.89
	94,631,007.45	107,431,644.35
	628,124,690.63	647,528,605.58
	5,698,254.54	2,885,170.17
	14,679,135.83	14,679,135.83
	94,651,703.63	70,911,197.91
	123,310,473.29	130,631,877.05
	140,110,234.66	160,997,240.31
	4,967,181,707.26	5,145,148,607.60
	20,246,323,670.12	

	208,386,283.46	208,235,884.30
	291,070,000.00	291,070,000.00
	1,311,799,206.61	1,294,644,221.09
	9,644,201,550.21	11,089,265,699.04
	6,050,353,641.00	6,050,353,641.00
	7,650,928.71	7,695,105.90

" _"	558, 633, 154. 07	640, 913, 270. 53
	1, 535, 690. 83	8, 797, 590. 64
	9, 801, 697. 81	38, 234, 852. 65
" _"	550, 367, 147. 09	611, 476, 008. 52
	120, 990, 940. 56	127, 926, 910. 70

	25, 765, 186, 514. 44	30, 822, 537, 651. 89
	678, 668, 349. 98	669, 985, 109. 66
	407, 468, 841. 04	430, 111, 034. 04
	5, 879, 678, 164. 94	6, 311, 134, 647. 85
	32, 731, 001, 870. 40	38, 233, 768, 443. 44
	495, 137, 474. 46	473, 322, 745. 25
	3, 995, 135, 529. 27	2, 000, 000. 00
	49, 071, 618. 39	44, 620, 706. 62
	13, 391, 291. 33	228, 833, 501. 50
		750, 874, 876. 65
	4, 057, 598, 438. 99	1, 026, 329, 084. 77
	96, 938, 385. 01	218, 769, 750. 06
	3, 696, 000, 000. 00	
		103, 340, 585. 00
	71, 408, 310. 69	781, 005, 315. 25
	3, 864, 346, 695. 70	

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